

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Governing Body

City of Basehor

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,631,360 ¹
2. Debt service levy in 2016 budget	- \$ 74,373 ¹
3. Tax levy excluding debt service	\$ 1,556,987

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 2,756,031 ¹	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 248,169 ¹	
5b. Personal property 2015	- 282,744 ¹	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0 ¹	
7. Valuation of property that has changed in use during 2016 :	+ 225,704 ¹	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,981,735	
9. Total estimated valuation July 1, 2016	57,979,068 ¹	
10. Total valuation less valuation adjustment (9 minus 8)	54,997,333	
11. Factor for increase (8 divided by 10)	0.05422	
12. Amount of increase (11 times 3)	+ \$ 84,414	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,641,401	
14. Debt service levy in this 2017 budget	212,315	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,853,716	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 1,946	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 1,855,662	

..... If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Basehor

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,144,968	148,276	1,593	429	3,393	0
Debt Service	74,373	9,632	104	28	220	0
Library						
Employee Benefit	412,019	53,358	574	155	1,221	0
TOTAL	1,631,360	211,266	2,271	612	4,834	0

County Treas Motor Vehicle Estimate 211,266

County Treas Recreational Vehicle Estimate 2,271

County Treas 16/20M Vehicle Estimate 612

County Treas Commercial Vehicle Tax Estimate 4,834

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12950

Recreational Vehicle Factor 0.00139

16/20 Vehicle Factor 0.00037

Commercial Vehicle Factor 0.00296

Watercraft Factor 0.00000

City of Baschor

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund ✓	Employee Benefit ✓	✓ 14,739		-	KSA 12-16,102
General Fund ✓	Sewer Fund ✓	✓ 75,000			Ordinance
Sewer Fund ✓	General Fund		✓ 98,818	✓ 118,258	KSA 12-825D
Sewer Fund ✓	Employee Benefit ✓	82,522	✓ 62,000	✓ 85,000	KSA 12-16,102
Solid Waste ✓	General Fund		✓ 45,647	✓ 54,879	KSA 12-825D
Solid Waste	Employee Benefit ✓	✓ 20,163	✓ 22,314	✓ 20,000	KSA 12-16,102
General Fund ✓	Equipment Reserve Fund	91,200	91,200	91,200	KSA 12-1,117
General Fund	Capital Improvements		50,000	-	KSA 12-1,118
	Totals	283,624	369,979	369,337	
	Adjustments*				
	Adjusted Totals	283,624	369,979	369,337	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2004	1/15/2004	9/1/1949	3.25-4.35	3,415,000	53,160	3/1	9/1	2,535	15,000	1,920	150,000
Series 2012	8/12/2012	9/1/2032	1.21	8,835,000	6,565,550	3/1	9/1	185,225	830,000	160,325	860,000
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	2,563,600	3/1	9/1	53,900	405,000	45,800	420,000
Series 2015	8/26/2015	9/1/2035	2-4%	1,295,000	1,295,000	3/1	9/1	41,921	45,000	39,888	50,000
Total G.O. Bonds					10,477,310			283,581	1,295,000	247,933	1,480,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					10,477,310			283,581	1,295,000	247,933	1,480,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
PD Communication System	10/21/2008	5/11/1900	4.67	75,600	29,300	8,819	8,750
Totals					29,300	8,819	8,750

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget
Year for 2017Page No. 7

City of Basehor

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1	435,439	266,251	90,594
Receipts:			
Ad Valorem Tax	18,689	74,373	XXXXXXXXXXXXXXX
Delinquent Tax	1,108	5,000	5,000
Motor Vehicle Tax	3,316	10,000	9,632
Recreational Vehicle Tax	33	98	104
16/20M Vehicle Tax	36	556	28
Commercial Vehicle Tax	134	0	220
Watercraft Tax			0
Debt Services Revenue	594,123	597,928	573,028
Interest on Idle Funds	1,417	2,500	1,250
Neighborhood Revitalization Rebate			-6,791
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	618,856	690,455	582,471
Resources Available:	1,054,295	956,706	673,065
Expenditures:			
Debt Service Expenditures	788,044	866,112	875,270
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	788,044	866,112	875,270
Unencumbered Cash Balance Dec 31	266,251	90,594	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,464,733	866,112	875,270
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			875,270
Tax Required			202,205
Delinquent Comp Rate: 5.0%			10,110
Amount of 2016 Ad Valorem Tax			212,315

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2016 Ad Valorem Tax			0

Qualifies for

City of Basehor

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	129,527	131,074	80,498
Receipts:			
Ad Valorem Tax	379,611	412,019	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,386	7,029	6,000
Motor Vehicle Tax	59,135	63,274	53,358
Recreational Vehicle Tax	635	498	574
16/20M Vehicle Tax	189	494	155
Commercial Vehicle Tax	2,197	0	1,221
Watercraft Tax			0
Transfer from Sewer Fund	✓ 82,522	62,000	85000
Transfer from General Fund	✓ 14,739		0
Transfer from Solid Waste Fund	✓ 20,163	22,314	20,000
Interest on Idle Funds	351	600	300
Neighborhood Revitalization Rebate			-1,450
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	564,928	568,228	165,158
Resources Available:	694,455	699,302	245,656
Expenditures:			
Employee Benefit Expenditures	563,381	618,804	776,711
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	563,381	618,804	776,711
Unencumbered Cash Balance Dec 31	131,074	80,498	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	563,381	618,804	776,711
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	776,711
		Tax Required	531,055
Delinquent Comp Rate:	5.0%		26,553
Amount of 2016 Ad Valorem Tax			557,608

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2016 Ad Valorem Tax			0

City of Basehor

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,986,678	2,203,656	1,591,346
Receipts:			
State of Kansas Gas Tax	131,647	134,310	132,860
County Transfers Gas	14,373	14,380	13,260
Excise/Impact Fees	138,553	80,000	119,100
Local Sales and Use Tax	432,661	330,000	405,000
Interest on Idle Funds	4,814	4,000	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	722,048	562,690	674,720
Resources Available:	2,708,726	2,766,346	2,266,066
Expenditures:			
Street Repair and Maint	7,817	125,000	125,000
Street Improvement/PMP	319,603	355,000	355,000
CIP Projects	117,907	615,000	100,000
Contractual Svcs/Misc Supplies & Mat'ls	59,743	80,000	80,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	505,070	1,175,000	660,000
Unencumbered Cash Balance Dec 31	2,203,656	1,591,346	1,606,066
2015/2016/2017 Budget Authority Amount	505,070	860,000	660,000

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	152,778	111,119	39,419
Receipts:			
Charges to Customers			
Local Liquor Tax	11,015	8,000	8,000
Parkland Fee	17,200	8,000	15,000
Interest on Idle Funds	321	300	300
Miscellaneous	10		10
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,546	16,300	23,310
Resources Available:	181,324	127,419	62,729
Expenditures:			
Special Parks Expenditures	13,346	18,000	18,000
Special Parks Capital Projects	56,859	70,000	44,729
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	70,205	88,000	62,729
Unencumbered Cash Balance Dec 31	111,119	39,419	0
2015/2016/2017 Budget Authority Amount	73,000	88,000	62,729

City of Basehor

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,331,749	1,765,616	1,436,183
Receipts:			
Sewer Connection Fees	293,250	150,000	255,000
Charges to Customers	1,196,503	1,197,361	1,227,295
Delinquent Fee Collections	39,347	44,000	40,000
Transfer from General Fund	75,000	0	0
Proceeds from Issuance of Bonds	300,000		
Special Assessments	92,611	72,162	91,000
Interest on Idle Funds	3,141	1,500	2,500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,999,852	1,465,023	1,615,795
Resources Available:	3,331,601	3,230,639	3,051,978
Expenditures:			
Sewer Expenditures	1,565,985	1,794,456	1,857,077
Sewer Capital Projects			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,565,985	1,794,456	1,857,077
Unencumbered Cash Balance Dec 31	1,765,616	1,436,183	1,194,901
2015/2016/2017 Budget Authority Amount	1,550,447	1,794,456	1,857,077

See Tab A

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	119,379	122,224	93,599
Receipts:			
Trash Stickers	0	500	500
Charges to Customers	319,530	290,000	315,000
Delinquent Fee Collections	269	1,500	500
Interest on Idle Funds	255	550	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	320,054	292,550	316,250
Resources Available:	439,433	414,774	409,849
Expenditures:			
Solid Waste Expenditures	56,132	4,600	5,200
Solid Waste Disposal (Expenditure)	240,914	248,614	245,000
Transfer to Employee Benefit Fund	20,163	22,314	20,000
Transfer to General Fund		45,647	54,879
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	317,209	321,175	325,079
Unencumbered Cash Balance Dec 31	122,224	93,599	84,770
2015/2016/2017 Budget Authority Amount	328,037	322,276	325,079

City of Basehor

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Glenwood Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,418	35,726	35,876
Receipts:			
Assessed Fees	33,000	33,000	33,000
Interest on Idle Funds	88	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	33,088	33,150	33,150
Resources Available:	63,506	68,876	69,026
Expenditures:			
Salaries & Wages			
Employee Benefits			
Glenwood Sewer Expenditures	27,780	33,000	33,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	27,780	33,000	33,000
Unencumbered Cash Balance Dec 31	35,726	35,876	36,026
2015/2016/2017 Budget Authority Amount	33,000	33,000	33,000

Adopted Budget Cedar Lake Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,410	17,892	17,947
Receipts:			
Assessed Fees	40,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous	56	55	55
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,056	40,055	40,055
Resources Available:	54,466	57,947	58,002
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cedar Lake Sewer Expenditures	36,574	40,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	36,574	40,000	40,000
Unencumbered Cash Balance Dec 31	17,892	17,947	18,002
2015/2016/2017 Budget Authority Amount	40,000	40,000	40,000

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor

will meet on 8/3/2016 at 6:30 PM at Basehor City Hall 2620 N 155th St Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Basehor City Hall 2620 N 155th St Basehor, KS 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,969,144	21.168	2,862,231	21.158	2,972,366	1,227,324	21.168
Debt Service	788,044	0.375	866,112	1.374	875,270	212,315	3.662
Library							
		7.617					
Employee Benefit	563,381		618,804	7.614	776,711	557,608	9.617
Special Highway	505,070		1,175,000		660,000		
Special Parks	70,205		88,000		62,729		
Sewer	1,565,985		1,794,456		1,857,077		
Solid Waste	317,209		321,175		325,079		
Glenwood Sewer	27,780		33,000		33,000		
Cedar Lake Sewer	36,574		40,000		40,000		
Capital Projects	303,428		966,466		440,000		
Non-Budgeted Funds	141,965						
Totals	6,288,785	29.160	8,765,244	30.146	8,042,232	1,997,247	34.447
Less: Transfers	283,624		369,979		369,337		
Net Expenditure	6,005,161		8,395,265		7,672,895		
Total Tax Levied	1,470,201		1,631,360		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	50,416,747		54,115,049		57,979,068		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	11,850,000	10,568,620	10,477,310
Revenue Bonds	4,836,253	4,467,661	0
Other	0	0	0
Lease Purchase Principal	43,400	36,500	29,300
Total	16,729,653	15,072,781	10,506,610

*Tax rates are expressed in mills

Katherine M. Renn

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

State of Kansas
City

The governing body of

2017

City of Basehor

will meet on 8/3/2016 at 6:30 PM at Basehor City Hall 2620 N 155th St Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Basehor City Hall 2620 N 155th St Basehor, KS 66007 and will be available at this hearing.

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	1,969,144	21.168	2,862,231	21.158	2,972,366	1,227,324	21.168
Debt Service	788,044	0.375	866,112	1.374	875,270	212,315	3.662
Library		7.617					
Employee Benefit	563,381		618,804	7.614	776,711	552,608	9.617
Special Highway	505,070		1,375,000		660,000		
Special Parks	70,205		88,000		62,729		
Sewer	1,365,985		1,794,456		1,857,077		
Solid Waste	317,209		321,175		325,079		
Oleumwood Sewer	27,780		33,000		33,000		
Cedar Lake Sewer	36,374		40,000		40,000		
Capital Projects	303,428		966,466		440,000		
Non-Budgeted Funds	141,965						
Totals	6,288,785	29.160	8,765,244	30.146	8,012,232	1,997,247	34.447
Less: Transfers	283,624		369,979		369,337		
Net Expenditure	6,005,161		8,395,265		7,642,895		
Total Tax Levied	1,470,201		1,631,360		XXXXXXXXXXXXXXX		
Assessed Valuation	50,416,747		54,115,049		57,079,068		

Outstanding Intelebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2014

11,850,000

4,836,253

0

43,400

16,729,653

2015

10,568,620

4,467,861

0

36,800

15,072,781

2016

10,477,310

0

0

29,300

10,506,610

*Tax rates are expressed in mills

Katharine M. Henn

City Official Title, City Clerk

Published in The Leavenworth Times July 20, 2016

91826

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,390,686	23.986	39,125
Debt Service	241,399	4.164	6,791
Library			0
			0
			0
Employee Benefit	51,527	0.889	1,450
			0
TOTAL	1,683,612	29.038	47,366

2016 July 1 Valuation: 57,979,068

Valuation Factor: 57,979.068

Neighborhood Revitalization Subj to Rebate: 1,631,140

Neighborhood Revitalization factor: 1631.14

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Scheer, Linda


From: Klasinski, Janet
Sent: Tuesday, September 06, 2016 2:24 PM
To: Scheer, Linda
Subject: FW: Budget Tips
Attachments: Copy of 2017 State Budget Workbook ko from Ben 9 06 16.xls

From: Kristine Olson [<mailto:kolson@cityofbasehor.org>]
Sent: Tuesday, September 06, 2016 2:23 PM
To: Klasinski, Janet
Cc: Katherine Renn
Subject: FW: Budget Tips

Hi Janet
This is Erik's response.

Attached is the new spreadsheet without the extra figurers on the Input Tab so the Computation Tab looks much better.

From: Eric Smith [<mailto:esmith@lkm.org>]
Sent: Tuesday, September 06, 2016 1:35 PM
To: Kristine Olson
Subject: RE: Budget Tips

 It is our opinion that a city is not required to publish the vote because cities are exempted from K.S.A. 79-2925b. The state form still indicates a need to publish but the form fails to recognize the change in the law.

Eric B. Smith
Deputy General Counsel
League of Kansas Municipalities

esmith@lkm.org
300 SW 8th Ave.
Topeka, KS 66603
Phone: (785) 354-9565
Fax: (785) 354-4186

